APPROVED

For the Agenda of: July 9, 2008

To:

Board of Directors

From:

Staff

Subject:

2008-2009 Budget Appropriation Adjustment For AB 303 Local Groundwater

Assistance Grant

Contact:

Darrell K. Eck, Executive Director, 874-5039

Overview

The Sacramento Central Groundwater Authority (Authority) applied for a AB 303 Local Groundwater Assistance Grant from the California Department of Water Resources to conduct a comprehensive update to the Authority's Data Management System. Staff was notified on June 30, 2008 that the Authority was awarded said grant. The 2008-2009 Fiscal Year Budget for the Authority was approved on May 14, 2008, prior to the award of the grant. An Appropriation Adjustment to the budget is necessary to recognize the additional revenue as a result of the award of the grant and to authorize the expenditure of these funds as part of the current fiscal year budget.

Recommendations

Approve the Appropriation Adjustment to recognize additional revenue in the Sacramento Central Groundwater Authority Fund (096B) in the amount of \$249,964 from the AB 303 Local Groundwater Assistance Grant and authorize the expenditure of these funds as part of the 2008-2009 Budget.

BACKGROUND

On October 10, 2007 the Board directed staff to take necessary actions to prepare and submit a application for a AB 303 Local Groundwater Assistance Grant.

On November 14, 2007 the Board adopted Resolution 2007-03 authorizing the submittal of an application to the California Department of Water Resources (DWR) for a Local Groundwater Assistance Grant pursuant to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002.

On December 10, 2007 the Authority submitted a Local Groundwater Assistance Grant Application to the California Department of Water Resources to complete a "Comprehensive Update of Sacramento Central Groundwater Authority's Data Management System." Notification of applicants of an award of grant funding was tentatively scheduled for early 2008 by DWR.

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On May 14, 2008 the Board adopted the Fiscal Year 2008-2009 budget for the Authority. DWR notified the Authority on May 21, 2008 that they had received a score of 95 on their application and that a final determination of grant recipients and the amount of the grant would be made following a meeting of the DWR Technical Advisory Panel on June 2, 2008. On June 30, 2008 DWR notified the Authority that they were selected to receive a grant in the amount of \$249,964.

DISCUSSION

Because it was not certain that the Authority would be awarded a grant, the amount of a grant award, or the expenditure of grant funds was not included in the proposed budget for the 2008-2009 fiscal year. Now that DWR has acknowledged that the Authority will receive a grant it is necessary for the Board to approve this Appropriation Adjustment recognizing the additional revenue to the Authority Fund (096B) from the Local Groundwater Assistance Grant and authorizing the expenditure of these funds as part of the 2008-2009 budget.

SCOTT FORT, Chair

Sacramento Central Groundwater Authority

Attachment: FY 2007-2008 Local Groundwater Assistance Program (AB 303) Awards

cc: Larry Ottman, Water Resources

FY 2007-2008 Local Groundwater Assistance Program (AB 303) Awards

Calaveras County Water District Carpinteria Valley Water District Chino Hills, City of Dunnigan Water District El Paso de Robles, City of Fresno Irrigation District James Irrigation District Los Angeles Department of Water and Power Mission Springs Water District Ojai Basin Groundwater Management Agency Roseville, City of Western Sacramento Central Groundwater Authority San Bernardino Valley Water Conservation District San Bruno, City of Solano County Water Agency South Water Agency South Sacramento County Southeast Sacramento County Agricultural Water Authority Squaw Valley Public Service District Tehama County of United Water Conservation District Groundw Groundwater Conservation District Groundwater Agency South Sacramento County Agricultural Water Authority Squaw Valley Public Service District Tulare, County of Groundw United Water Conservation District Groundwater Replenishment District of Southern California Central E	altwater Intrusion Monitoring Wells Project ne/Valley Springs Groundwater Monitoring Program Enhancement is Groundwater Basin Hydrogeologic Update and Groundwater Model ment of Land Subsidence by Aquifer Injection in Chino Basin in Area Groundwater Monitoring Enhancements bles Regional Groundwater Management Plan atter Recharge Measurement Improvement Project rigation District Groundwater Management Program ando Basin Data Logger Project to develop Mission Creek and Garnet Hill Subbasins Surface and atter Management Plan. In Groundwater Model Placer County Groundwater Characterization and Monitoring Program enent System ent of Water Quality Risks to the Long-Term Sustainability of the North into County Groundwater Basin Conjunctive Use Program estside Basin Groundwater Management Plan qual Basin Groundwater Monitoring froundwater Investigations Project	Alameda Calaveras Santa Barbara San Bernardino Yolo San Luis Obispo; Monterey Fresno Los Angeles Riverside Ventura Placer Sacramento Sacramento San Bernardino San Mateo San Diego	\$250,000 \$249,777 \$248,080 \$250,000 \$247,596 \$242,440 \$250,000 \$248,010 \$249,992 \$245,739 \$216,047 \$250,000 \$249,964 \$249,930 \$249,930 \$250,000 \$209,908 \$250,000	\$250,000 \$249,777 \$212,800 * \$214,500 * \$247,596 \$208,000 * \$250,000 \$248,010 \$249,992 \$210,800 * \$216,047 \$250,000 \$249,964 \$249,930 \$250,000 \$249,908 \$214,000 *
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United Water Conservation Geophys Project Water Replenishment District of Southern California Central E	d Multi-Completion Groundwater Monitoring Wells and Trigger Level	Tehama	\$229,761	\$229,761
District Project Water Replenishment District of Southern California Central E	ater Quality Monitoring Plan	Tulare	\$249,984	\$249,984
Southern California Central E	ical Study in Preparation for the Oxnard Coastal Injection Barrier	Ventura	\$250,000	\$250,000
	asin Groundwater Contamination Study	Los Angeles	\$250,000	\$250,000
Yolo County Flood Control and Water Conservation District	nty Regional Conjunctive Use Enhancement Study	Yolo	\$250,000	\$250,000
	Capacity Building Grants			
Lindsay, City of Groundw	ater Management Plan Amendment Procedure Development	Tulare	\$245,040	\$50,000
Napa, County of Napa Co	unty Groundwater Monitoring Program	Napa	\$79,505	\$50,000
Riverside, Executive Office, on behalf of the Community of Anza-Terwilliger, County of	n of Groundwater Availability in the Community of Anza-Terwilliger	Riverside	\$250,000	\$50,000
Shasta Valley Resource Conservation District Shasta V		Siskiyou	\$50,000	\$50,000
Ukiah, City of Percolati	alley Groundwater Management Plan	Ciolayou		
Total	alley Groundwater Management Plan on Pond Hydrogeologic Study, Phase 2	Mendocino	\$145,839	\$50,000